

CITY OF ILOILO
STATEMENT OF EXPENSES
FOR THE CALENDAR YEAR 2010
LOCAL ECONOMIC ENTERPRISE

Salaries and Wages - Regular	14,207,213.81
Personnel Economic Relief Allowance (PERA)	2,509,451.54
Clothing/Uniform Allowance	416,000.00
Productivity Incentive Allowance	196,000.00
Hazard Pay	7,211.40
Cash Gift	527,500.00
Life and Retirement Insurance Contributions	1,178,597.50
PAG-IBIG Contributions	1,687,306.28
PHILHEALTH Contributions	127,300.00
ECC Contributions	171,974.60
Retirement Benefits - Civilian	115,087.23
Terminal Leave Benefits	10,727.33
Other Personnel Benefits	2,418,670.00
Travelling Expenses - Local	154,965.00
Training Expenses	2,000.00
Office Supplies Expenses	264,487.85
Gasoline, Oil and Lubricants Expenses	723,654.72
Electricity Expenses	181,646.29
Telephone Expenses - Landline	3,453.86
Taxes, Duties and Licenses	3,929.00
Fidelity Bond Premiums	5,400.00
Insurance Expenses	4,687.06
Depreciation - Markets and Slaughterhouses	247,388.58
Other Maintenance and Other Operating Expenses	<u>7,688,856.62</u>
TOTAL	<u><u>32,853,508.67</u></u>

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