

Republic of the Philippines
CITY POPULATION OFFICE
Iloilo City

GENDER AND DEVELOPMENT PROGRAM

FUND UTILIZATION REPORT - JANUARY TO DECEMBER 2011

GAD Activities			
1st Quarter 2011 (January - March)	Total Budget	Expenditures	Balance
	P601,250.00		
1. Women's Month Celebration - Induction of Women's group (March 24, 2011) Meals of participants Supplies and materials (1st qtr 2011)	P32,950.75	P31,000.00 P1,950.75	P568,299.25
- Blood Letting (March 24, 2011) (Incentives for the blood donors (Rice) (Supplies and materials)	P7,994.50	P4,800.00 P3,194.50	P560,304.75
- Search for the Outstanding Women of Iloilo City (Supplies and materials)	P4,482.60	P4,482.60	P555,822.15
2nd Quarter 2011 (April - May)			
1. Financial assistance to ICPO Women & Children's Concern Unit	cancelled		
2. GAD Team Assessment Conference (April 28, 2011)	P4,950.00	P4,950.00	P550,872.15
3. Financial assistance to CSWDO's Crisis Intervention Unit	P20,000.00	P20,000.00	P530,872.15
3rd Quarter 2011 (July - September)			
1. 1 Day Orientation of Bantay Abuso Project (Meals) (Supplies and materials)	P25,735.25	P24,000.00 P1,755.25	P505,116.90
2. Semi-annual Assessment Conference of Brgy. GAD Team (Meals) (Supplies and materials)	P50,685.25	P48,400.00 P2,285.25	P454,431.65
3. Gender Sensitivity Training for Brgy. GAD Team in 11 Brgy. (Meals) (Supplies and materials) Honorarium of facilitators	P65,256.00	P48,000.00 P2,256.00 P15,000.00	P389,175.65
4. Gender Sensitivity Training for City Hall Employee (Meals) (Supplies and materials) Supplies and materials (3rd qtr) Honorarium of facilitators	P101,041.60	P78,000.00 P3,547.60 P4,494.02 P15,000.00	P288,134.05

4th Quarter 2011 (October - December)	Total Budget	Expenditures	Balance
1. Multi-sectoral conference for the organization of the Local Council of Women	P79,370.30	P22,000.00	
2. Travel expenses - Training MR GAD		P5,800.00	
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3. GAD Team Monitoring Conference		P10,800.00	
4. General assembly of community volunteers and recognition of women volunteer retirees		P28,400.00	
Honorarium as panelist in the PASIDUNGOG		P1,500.00	
Supplies and materials (4th qtr)		P5,125.30	
			P208,763.75

Submitted by:

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City Population Officer

