



PRIORITY DEVELOPMENT PROJECTS

funded by the 20% IRA Development Fund of Iloilo City
a component of the 2011 Annual Investment Program

(As Released by the City Planning and Development Office
As of June 30, 2011)

Budget Year : CY 2011
For Budget Year : CY 2011

Estimated IRA : PhP597,087,302.00
20% IRA : PhP119,417,461.00
Total Project Cost : PhP119,417,461.00

A. General Public Services (1000 AIP Reference Code)

PROGRAM /PROJECT/ACTIVITY DESCRIPTION (2)			PROJECT COST (PhP) Capital Outlay (10)	Status of Projects	Date
PROGRAM / PROJECT / ACTIVITY	LOCATION				
	Barangay / Agency	District			
Planning and Development Coordination					
repair and improvement of the Social Development Center, CSWDO	City Engineer's Office	Molo	500,000	Released from CPDO	
repair and rehabilitation of the tennis court at the Lapaz Plaza	Plaza Lapaz	Lapaz	250,000	Released from CPDO	

B. Social Services (3000 AIP Reference Code)

PROGRAM /PROJECT/ACTIVITY DESCRIPTION (2)			PROJECT COST (PhP) Capital Outlay (10)	Remarks	Date
PROGRAM / PROJECT / ACTIVITY	LOCATION				
	Barangay / Agency	District			
Education and Manpower Development					
construction/renovation/repair of day care center	Calumpang I	Molo	250,000	Released from CPDO	3-8-11
	Calumpang II	Molo	250,000	Released from CPDO	3-8-11
repair/rehabilitation/construction of public school classrooms/facilities or barangay manpower development facilities as prizes for the 2011 Dinagyang Festival winners	city-wide	all districts	1,000,000	Released from CPDO	1-13-11
establishment or rehabilitation of productivity enhancement center	city-wide	all districts	250,000	Released from CPDO	1-28-11
cultural and historical artifact preservation project through the Museo Iloilo	City ENRO	City Proper	300,000	Released from CPDO	4-26-11
Health, Nutrition and Population Control					
purchase of medical equipment for barangay health stations	city-wide	all districts	3,410,000	Released from CPDO	
Housing and Community Development					
construction/rehabilitation/improvement of existing drainage system	Zamora Melliza	City Proper	1,500,000	Released from CPDO	4-12-11
	Liberation	City Proper	1,000,000	Released from CPDO	4-18-11

	Sambag	Jaro	500,000	Released from CPDO	3-8-11
	Dungon A	Jaro	500,000	Released from CPDO	4-12-11
	Lopez Jaena St. (along St. Therese Memorial Chapel)	Molo	500,000	Released from CPDO	5-23-11
	Banuyao	La Paz	1,500,000	Released from CPDO	4-11-11
	Burgos Mabini	La Paz	500,000		
	Sto. Domingo	Arevalo	1,500,000	Released from CPDO	5-23-11
	Sta. Felomina (Bonifacio St.)	Arevalo	800,000	Released from CPDO	5-11-11
	Concepcion	City Proper	51,000	Released from CPDO	4-12-11
	San Agustin	Ctiy Proper	52,000	Released from CPDO	4-12-11
	Sambag	Jaro	200,000	Released from CPDO	4-12-11
	Bito-on	Jaro	500,000	Released from CPDO	4-12-11
	PHHC Block 22	Molo	400,000	Released from CPDO	4-12-11
	Divinagracia	Lapaz	51,000	Released from CPDO	4-12-11
	Sto. Nino Sur	Arevalo	200,000	Released from CPDO	4-12-11
improvement of lighting system at Public Plaza	City Engineer's Office	Arevalo	1,500,000	Released from CPDO	4-12-11
purchase of Jetmatic Pumps	city-wide	all districts	2,340,000	Released from CPDO	
purchase of tools, furniture, equipment for community development services	city-wide	all districts	2,600,000	Released from CPDO	

C. Economic Services (8000 AIP Reference Code)

PROGRAM /PROJECT/ACTIVITY DESCRIPTION (2)		LOCATION		PROJECT COST (PhP) Capital Outlay (10)	Remarks	Date
PROGRAM / PROJECT / ACTIVITY	Barangay / Agency	District				
Environment and Natural Resources Services						
improvement of the Calajunan Dumpsite through the construction of an internal access road	Calajunan	Mandurriao	1,500,000	Released from CPDO	5-23-11	
Engineering Services and Infrastructure						
construction of public alley	Calumpang (Zone 9)	Molo	500,000	Released from CPDO	3-21-11	
	city-wide	" "	500,000	Released from CPDO	3-21-11	
Economic Enterprise and Public Utilities Operation Services						
Economic Enterprise Program (rehabilitation of the Molo public market)	Katilingban	Molo	2,000,000	Released from CPDO	4-18-11	
Tourism Services						
conduct of the 2011 Dinagyang Festival Project through the Dinagyang Foundation	Central Business District	City Proper	1,000,000	Released from CPDO	1-13-11	
conduct of the 2011 Paraw Regatta Festival project through the Paraw Regatta foundation	Sto. Niño Sur	Arevalo	500,000	Released from CPDO	1-13-11	