



2017 ANNUAL INVESTMENT PLAN

Iloilo City

Budget Year : CY 2017
General Fund : CY 2017 2,089,960,758.00

IRA Fund : PhP 849,837,540.00
20% IRA Devt. Fund : PhP 169,967,508.00

A. (General Public Services (1000 AIP Reference Code))

AIP Reference Code -1	PROGRAM/PROJECT/ACTIVITYDESCRIPTION (2)			IMPLEMENTING OFFICE DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS -6	PROJECT COST (PhP) Capital Outlay (10)
	PROGRAM/PROJECT/ACTIVITY	LOCATION			Starting Date (5)	Completion Date (5)		
		Barangay/ Agency	District					
1000 - 1	Repair and Maintenance of Government Facilities							Php 22,800,000.00
1000- 1-1	Construction/Rehabilitation/Improvement of Multi Purpose Hall	Brgy. San Jose	Arevalo		January 2017	December 2017	Public Bldgs./Structures improved for better utilization	2,000,000.00
		Brgy. Yulo Drive	Arevalo					100,000.00
		Brgy. Sto. Niño Sur	Arevalo		"	"		2,000,000.00
		Brgy. North Fundidor	Molo		"	"		2,000,000.00
		Brgy. Calumpang	Molo		"	"		1,000,000.00
		Brgy. Compania Central	Molo		"	"		350,000.00
		Brgy. Hibao-an Sur	Mandurriao		"	"		5,000,000.00
		Brgy. Blumentritt Monica	City Proper		"	"		200,000.00
		Brgy. Balantang	Jaro		"	"		100,000.00
		Brgy. Lanit	Jaro		"	"		200,000.00
		Brgy. San Pedro	Jaro		"	"		100,000.00
		Brgy. Tabuc Suba	La Paz		"	"		100,000.00
1000- 1-2	Improvement of Mentally Ill Building	Brgy. San Agustin	City Proper		"	"	"	2,500,000.00
1000- 1-3	Improvement of Stage	Brgy. Sta. Felomina	Arevalo		"	"	"	150,000.00
1000- 1-4	Repair of Toilet @ public market & Esplanade		City Wide		"	"	"	4,000,000.00
1000- 1-5	Improvement of Tennis Court	La Paz Plaza	La Paz					3,000,000.00
A. GENERAL PUBLIC SERVICES								TOTAL Php 22,800,000.00

B. SOCIAL SERVICES (3000 AIP Reference Code)

AIP Reference Code -1	PROGRAM/PROJECT/ACTIVITYDESCRIPTION (2)			IMPLEMEN- TING OFFICE DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS -6	PROJECT COST (PhP) Capital Outlay (10)
	PROGRAM/PROJECT/ACIVITY	LOCATION			Starting Date (5)	Completion Date (5)		
		Barangay/ Agency	District					
3000 - 1	Education and Manpower Development							Php 9,800,000.00
3000 1-1	Construction/Rehabilitation/Repair of Day Care Center	Brgy. North San Jose	Molo		January 2017	December 2017	Learning Skills of Day Care Students increased	1,500,000.00
		Brgy. Sooc	Arevalo		"	"	"	200,000.00
		Brgy. Tabucan	Mandurriao		"	"	"	100,000.00
		Brgy. Sto. Niño Norte	Arevalo		"	"	"	100,000.00
		Brgy. Cubay	Jaro		"	"	"	100,000.00
3000 1-2	Improvement/Rehabilitation of gym	Jaro Gym	Jaro		"	"	Public Structures improved for better utilization	5,000,000.00
		Brgy. South Baluarte	Molo		"	"	"	2,000,000.00
3000 1-3	Improvement of Basketball Court	Brgy. Kahirupan	City Proper		"	"	"	300,000.00
3000 1-4	Implementation of Heritage conservation projects in partnership with the iloilo City Cultural Heritage Conservation Council	City ENRO	City Wide	City ENRO	"	"	Private sector support and participation in heritage conservation increased	500,000.00
3000 -2	Health,Nutrition and Population							Php 10,300,000.00
3000 2-1	Improvement of Brgy. Health center thru provision of Medical Equipment	CHO	City Wide	CHO	January 2017	December 2017	Free access to improved the health and medical Care	10,000,000.00
3000 2-3	Implementation of the project of the Iloilo STD/HIV/AIDS Council	CHO,ISAC	All District	CHO	January 2017	December 2017	Advocacy work on STD/ HIV/AIDS prevention and patient care increased and intensified	300,000.00

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3000 -3 Housing and Community Development							Php	42,650,000.00
3000 3-1	Construction/Rehabilitation of existing drainage system	Brgy. Tanza Baybay	City Proper		January 2017	December 2017	incidence of flooding and inundation decreased	2,000,000.00
		Brgy. Quintin Salas	Jaro		"	"	"	100,000.00
		Brgy. Dungon A	Jaro		"	"	"	1,000,000.00
		Brgy. Lanit	Jaro		"	"	"	2,000,000.00
		Brgy. San Roque	Jaro		"	"	"	2,000,000.00
		Brgy. Buntatala	Jaro		"	"	"	1,500,000.00
		Brgy. San Vicente	Jaro		"	"	"	1,000,000.00
		Brgy. Bitoon	Jaro		"	"	"	200,000.00
		Sta. Filomena	Arevalo		"	"	"	3,000,000.00
		Brgy. Calumpang	Molo		"	"	"	1,000,000.00
		Brgy. Compania Central	Molo		"	"	"	1,500,000.00
		Brgy. San Pedro	Molo		"	"	"	300,000.00
		Brgy. South San Jose	Molo		"	"	"	3,000,000.00
		Brgy. South Fundidor	Molo		"	"	"	500,000.00
		Brgy. Burgos-Mabini	La Paz		"	"	"	1,500,000.00
		Brgy. Baldoza	La Paz		"	"	"	100,000.00
		Brgy. Ticud	La Paz		"	"	"	300,000.00
		Brgy. Magdalo	La Paz		"	"	"	100,000.00
		Brgy. Don Esteban	Lapuz		"	"	"	2,000,000.00
		Brgy. Alalasan	Lapuz		"	"	"	1,000,000.00
Brgy. Sinikway	Lapuz		"	"	"	2,000,000.00		
Brgy. Navais	Mandurriao		"	"	"	5,000,000.00		
Brgy. PHHC Block 17	Mandurriao		"	"	"	1,000,000.00		
Brgy. Tabucan	Mandurriao		"	"	"	2,000,000.00		
3000 3-3	Maintenance/ Installation of Street Lighting System	City Wide			January 2017	December 2017	Street crimes committed in the evening reduced	5,850,000.00
		Brgy. Tagbac	Jaro		"	"	"	2,500,000.00
		Brgy. Ticud	La Paz		"	"	"	100,000.00
		Brgy. Banuyao	La Paz		"	"	"	100,000.00

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3000 - 4	Social Services and Welfare							Php 500,000.00	
3000 4-1	Improvement of Balay Dalayunan and the streetchildren program of the Task Force on Streetchildren	CSWDO,TF on Streetchildren	Bo. Obrero		January 2017	December 2017	Protection and Development work for streetchildren and the marginalized youth improved	500,000.00	
3000 -5	Purchase or Repair of appropriate calamity related rescue operations equipment such as inflatable boats, breathing apparatus,extraction tools,safe line rescue ropes,fire extinguishers,chainsaws, two way handheld radios and the like							Php 1,100,000.00	
3000 5-1	Purchase of Appropriate calamity related rescue operations and equipments	City Wide			January 2017	December 2017	improved calamity & rescue responses	1,100,000.00	
B. SOCIAL SERVICES								TOTAL	Php 64,350,000.00
C. ECONOMIC SERVICES (8000 AIP Reference Code)									
AIP Reference Code -1	PROGRAM/PROJECT/ACTIVITYDESCRIPTION (2)			IMPLEMENT- TING OFFICE DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS -6	PROJECT COST (Php)	
	PROGRAM/PROJECT/ACIVITY	LOCATION			Starting Date (5)	Completion Date (5)			
		Barangay/ Agency	District						
8000 - 5	Engineering Services and Infrastructure							Php 49,550,000.00	
8000 5-1	Rehabilitation/ Construction of Roads	Brgy. Liberation	City Proper		January 2017	December 2017	number of improved city and Brgy. Roads increased	1,500,000.00	
		Brgy. Camalig	Jaro		" "	" "	" "	1,000,000.00	
		Brgy. Dungon A	Jaro		" "	" "	" "	1,000,000.00	
		Brgy. Montinola	Jaro		" "	" "	" "	700,000.00	
		Brgy. M.V. Hechanova	Jaro		" "	" "	" "	200,000.00	
		Brgy. Quintin Salas	Jaro		" "	" "	" "	2,000,000.00	
		Brgy. San Isidro	Jaro		" "	" "	" "	4,000,000.00	
		Brgy. Sooc	Arevalo		" "	" "	" "	2,000,000.00	
		Brgy. Yulo Drive	Arevalo		" "	" "	" "	2,000,000.00	
		Sooc-Calajunan			" "	" "	" "	3,000,000.00	
		Brgy. San Juan	Molo		" "	" "	" "	2,000,000.00	
		Brgy. Magsaysay Village	La Paz		" "	" "	" "	1,000,000.00	
		Brgy. San Isidro	La Paz		" "	" "	" "	1,000,000.00	
		Brgy. Loboc	Lapuz		" "	" "	" "	3,000,000.00	
		Brgy. Bolilao	Mandurriao		" "	" "	" "	2,000,000.00	

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8000 5-2	Rehabilitation/ Construction of Public Alley	Brgy. Railway	La Paz		"	"	"	"	800,000.00
		Brgy. San Vicente	Jaro		"	"	"	"	200,000.00
		Brgy. Democracia	Jaro		"	"	"	"	100,000.00
		Brgy. Tabuc Suba	Jaro		"	"	"	"	100,000.00
		Brgy. San Isidro	Jaro		"	"	"	"	200,000.00
		Brgy. Bakhaw	Mandurriao		"	"	"	"	200,000.00
		Brgy. Calumpang	Molo		"	"	"	"	100,000.00
		Brgy. San Pedro	Molo		"	"	"	"	200,000.00
		Brgy. Calaparan	Arevalo		"	"	"	"	100,000.00
		Brgy. Bo. Obrero	Lapuz		"	"	"	"	100,000.00
		Brgy. Veterans Village	City Proper		"	"	"	"	200,000.00
8000 5-3	Construction of Bridge	Brgy. Mansaya	Lapuz		"	"	No. of maintained bridges/	3,500,000.00	
8000 5-4	Construction of footbridge	Brgy. Sambag	Jaro		"	"	footbridges increased	2,000,000.00	
8000 5-5	Repair of bridge	Brgy. San Juan	Molo		"	"	"	1,000,000.00	
8000 5-6	Repair of footbridge	Brgy. West Habog Habog	Molo		"	"	"	1,000,000.00	
8000 5-7	Construction/Rehabilitation of seawall	Brgy. Rizal Pala Pala I	City Proper		"	"	"	3,000,000.00	
		Brgy. Bo. Obrero	Lapuz		"	"	"	5,000,000.00	
8000 5-8	Acquisition of Lot		City Wide		"	"	"	4,800,000.00	
8000 5-9	Improvement of Plaza		City Wide		"	"	"	400,000.00	
8000 5-10	Rehabilitation of Talipapa	Brgy. San Isidro	La Paz		"	"	"	150,000.00	
8000 -6	Economic Enterprise and Public Utilities Operation Services								Php 33,267,508.00
8000 6-1	Payment of Loan Ammortization a. Solid Waste Management			OPS	January 2017	December 2017		7,468,707.00	
8000 6-2	NHA Loan Amortization (Relocation Site)				January 2017	December 2017		5,806,500.00	
8000 6-3	NHA Loan Amortization (PAF-3)				"	"	"	711,300.00	
	DBP (Sanitary Landfill Project)				"	"	"	18,633,579.00	
8000 6-4	Implementation of Economic Development Projects of the ICODE NGO	ICODE/NGO	City Wide	CMO	"	"	Incomes of target Beneficiaries and Communities increased	100,000.00	
8000 6-5	Solid Waste Treatment (Bioenzyme)				"	"	"	547,422.00	
C. ECONOMIC SERVICES		TOTAL						Php 82,817,508.00	

SUMMARY OF 20% IRA PRIORITY DEVELOPMENT PROJECTS

AIP REFERENCE CODE	SERVICE SECTOR/PROGRAM/PROJECT/ACTIVITY	SUB-TOTAL	TOTAL
1000	A. General Public Services		Php 22,800,000.00
1000 -1	Repair and Maintenance of Government Facilities	Php 22,800,000.00	
3000	B. Social Services		Php 64,350,000.00
3000 -1	Education and Manpower Development	9,800,000.00	
3000 -2	Health, Nutrition and Population Control	10,300,000.00	
3000 -3	Housing and community Development	42,650,000.00	
3000 -4	Social Services and Welfare	500,000.00	
3000 -5	Calamity Related Rescue Equipment	1,100,000.00	
8000	C. Economic Services		Php 82,817,508.00
8000 -5	Engineering Services and Infrastructure	49,550,000.00	
8000 -6	Economic Enterprise and Public Utilities Operation Services	33,267,508.00	
		GRAND TOTAL	Php 169,967,508.00

